2024-2025

Approved Budget 2024-2025 Budget Ririe Shelton Cemetery

INFLOWS

Burial Fees, Counties, Lot sales, Interest	$120,000.00

OUTFLOWS

Board Compensation	$300.00
Fuel	$3,500.00
Insurance Workers and Buildings	$4,250.00
Fence	$40,000.00
Lawn Expense	$5000.00
Legal Notices	$50.00
Memorial Day Expenses	$1,500.00
Office Expense	$200.00
Payroll Taxes	$9,000.00
Rent for Office	$1,000.00
Repairs	$6,000.00
Electricity for pump and shops	$2,500.00
Garbage	$800.00
Portable Toilets	$1,300.00
Water (Assessment)	$200.00
Toilet (Extra for Memorial Day)	$280.00
Wages Secretary	$1200.00
Wages for Sexton and Groundskeeper	$43,000.00

INFLOW	$120,000.00
OUTFLOW	$120.080.00
DIFFERENCE	$-$80.00

The Above Budget for 2024-2025 was approved at a budget hearing on the 15th of August 2024 at the Ririe Senior Citizens Center Building 395 Main Street in Ririe, Idaho

J. Blair Moncur-Chairman
Board of Trustees
Ririe Shelton Cemetery District